

# Community Fund Proposal Form

Please read the **Guide to the Community Fund** before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

## Section 1: Budget Proposal

1. Name of Ward

Aylestone

2. Title of proposal

Support of volunteer workers on Aylestone Meadows LNR

3. Name of group or person making the proposal

Leicester City Council, Parks Services, Riverside Team, Adrian Lane

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

We currently encourage volunteers to work on Aylestone Meadows on numerous occasions throughout the year. They come from all backgrounds and abilities, and carry out the work for numerous reasons including health (both physical and mental), social responsibility and pride in community, educational reasons both formal and informal, environmental concerns and community cohesion by joining others and/or fostering/developing links across society.

We require a secure storage facility on the site in order use as a focal point for meeting, store low value materials (catering and welfare equipment etc) and hand tools for ease of access and to provide safe storage for personal effects during the working day (ie bicycles they have ridden to the site).

The outcome would be that more people can take part and the support given to existing participants is improved together with vital work carried out on the Aylestone Meadows LNR that otherwise wouldn't be done.

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5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

£3,388.00

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Secure steel storage shed	2,788.00	Act.
Groundworks for location (stone etc)	100.00	Est.
Storage racking	500.00	Est.
<b>Total</b>	<b>3,388.00</b>	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No. Existing Leicester Riverside revenue budget does not cover this expenditure.

9. Who proposed the project? Please provide contact details.

Name of contact person	Adrian Lane
Your position in organisation or group	Senior Riverside Officer
Name of organisation or group	Leicester City Council
Address	Riverside Team, Parks Services, Lodge 2, Victoria Park, London Rd., Leicester, LE1 7RY
Phone number	Email
0116 229 4249 int 394249	adrian.lane@leicester.gov.uk

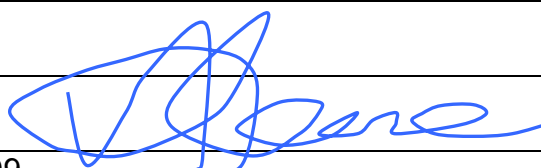
**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

10. Who will deliver the project? Please provide contact details.

Name of contact person	Adrian Lane
Your position in organisation or group	Senior Riverside Officer
Name of organisation or group	Leicester City Council
Address	Riverside Team, Parks Services, Lodge 2, Victoria Park, London Rd., Leicester, LE1 7RY
Phone number	Email
0116 229 4249 int 394249	adrian.lane@leicester.gov.uk

11. Declaration

I have read the *Guide to the Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Adrian Lane
Signature	
Date	02 October 2009

Please send this completed form back to:

Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827